

**Administration for Strategic Preparedness and Response
Operating Plan for FY 2024**

Dollars in Millions

Activities	FY 2023	FY 2024
	Final	Final
Administration for Strategic Preparedness and Response (ASPR)		
<u>Research, Development, and Procurement</u>		
Biomedical Advanced Research and Development Authority (BARDA)	950.000	1,015.000
<i>Disease X Medical Countermeasure Program (non-add)</i>	-	10.000
Project BioShield	820.000	825.000
Strategic National Stockpile	965.000	980.000
Pandemic Influenza	327.991	315.000
<i>Annual Pandemic Influenza (non-add)</i>	27.991	35.000
<i>HHS Office of Global Affairs (non-add)</i>	-	7.009
<i>No-Year Pandemic Influenza (non-add)</i>	300.000	280.000
Subtotal, Research, Development, and Procurement	3,062.991	3,135.000
<u>Operations, Preparedness, and Emergency Response</u>		
Preparedness and Emergency Operations	31.154	31.154
<i>National Special Security Events (NSSE) (three-year funds) (non-add)</i>	5.000	5.000
<i>National Emergency Tele-critical Care Network (NETCCN) (non-add)</i>	6.500	-
HHS Coordination Operations and Response Element (H-CORE)	75.000	15.000
Pandemic Preparedness and Biodefense	-	10.000
Operations	34.376	34.376
National Disaster Medical System	96.904	78.904
<i>Pediatric Disaster Care (non-add)</i>	7.000	7.000
<i>Mission Zero (non-add)</i>	4.000	4.000
<i>Public Health Preparedness Equipment (non-add)</i>	20.000	2.000
Health Care Readiness and Recovery	305.055	305.055
<i>National Special Pathogen System (non-add)</i>	28.500	28.500
<i>National Emerging Special Pathogens Training and Education Center (NETEC) (non-add)</i>	7.500	7.500
<i>Regional Emerging Special Pathogen Treatment Centers (RESPTCs) (non-add)</i>	21.000	21.000
<i>Hospital Preparedness Program (HPP) Cooperative Agreements (non-add)</i>	240.000	240.000
<i>Regional Disaster Health Response System (non-add)</i>	7.000	7.000
Policy and Planning	14.877	14.877
Preparedness and Response Innovation	3.080	4.000
Medical Reserve Corps	6.240	6.240
Subtotal, Operations, Preparedness, and Emergency Response	566.686	499.606
Discretionary Budget Authority.....	3,629.677	3,634.606
Totals		
Discretionary Budget Authority.....	3,629.677	3,634.606
PHSSEF Pandemic Influenza Balances Directed to ASPR /2.....	-	20.000
Total, Program Level.....	3,629.677	3,654.606

1 Reflects ASPR's portion of the FY 2023 Public Health and Social Services Emergency Fund (PHSSEF) appropriation. The Further Consolidated Appropriations Act, 2024 appropriated funding directly to ASPR in FY 2024 for the first time.

2 /The FY 2024 Joint Explanatory Statement directed \$20 million in unobligated PHSSEF pandemic influenza balances to ASPR to prepare for and respond to pandemic influenza.